

THE BIG SPACE CA

Rotary Project Update Feb 26

Content

- Recap – how we got here
- Situation now
- Plans A & B

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SPACE TO CARE.
SPACE TO RECOVER.
SPACE TO TALK.

SPACE TO THINK.
SPACE TO REST.
SPACE TO INNOVATE.



Plans to provide:

- Private consultation areas
- Patient centric layout
- Therapeutic areas
- Natural light
- Space for family & friends
- Greater capacity

For increasingly complicated and diverse clinical interventions





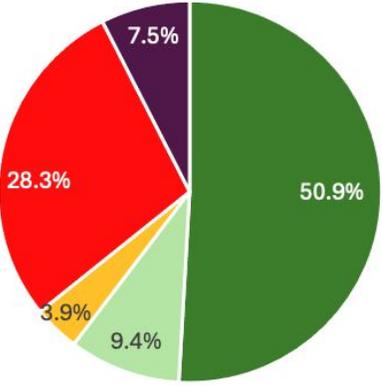
focus

supporting local cancer care

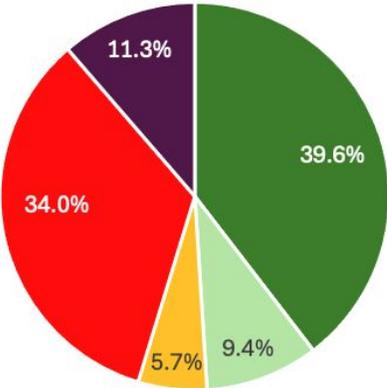
.....improves the welfare and mental health of patients and their families through provision of holistic care services and by signposting to other supporting agencies and charities.

Rotary Community Assessment Findings

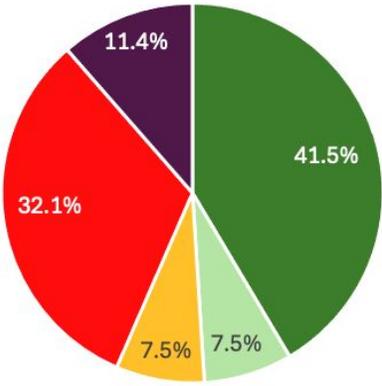
General Info & Advice



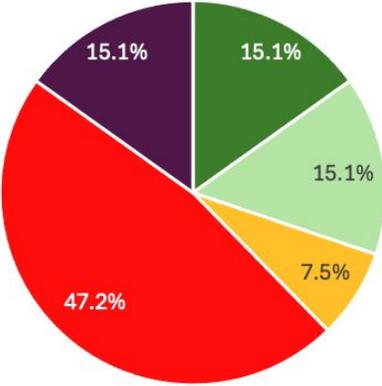
Dietary Info & Advice



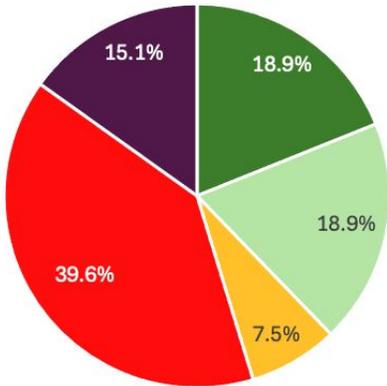
Exercise Info & Advice



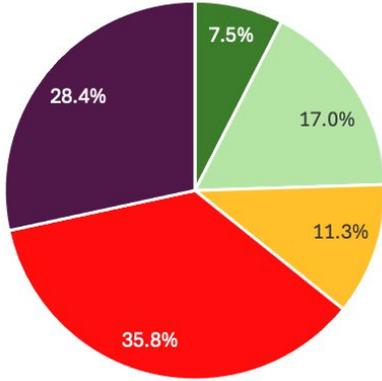
Rehab Info & Advice



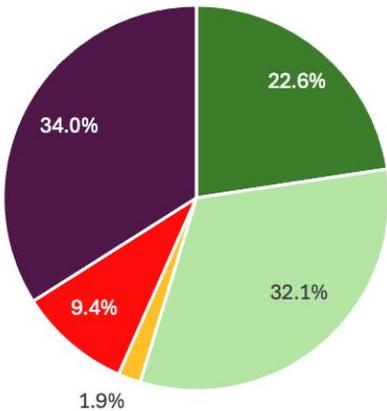
Wellbeing / Psych Support



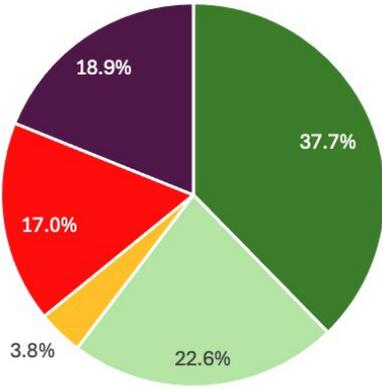
Garden Space



Finance & Legal Guidance



Voluntary & Support Services



- Aware of, and used it
- Aware of, but chose not to use
- Aware of, but unable to use
- Not aware of, probably would have used
- Not aware of, probably would not have used

Service Accessibility Feedback

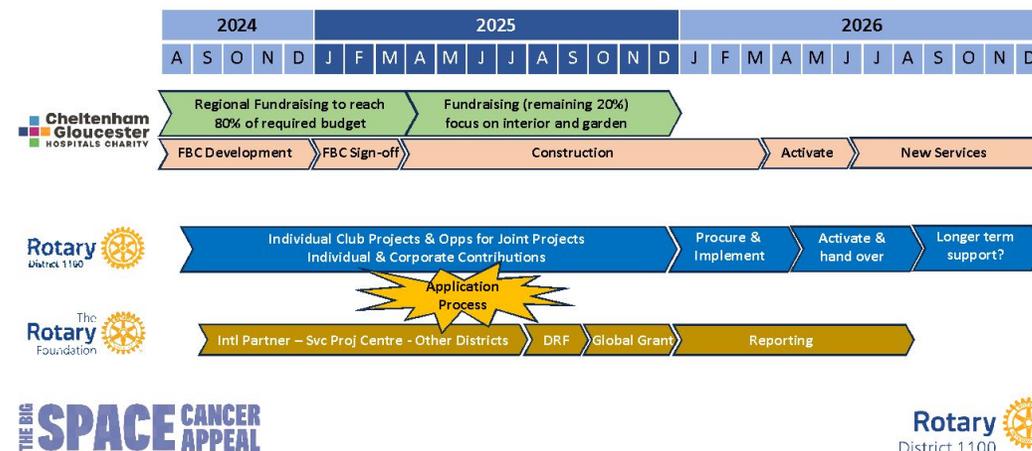
Reasons for difficulty:

- **Feeling overwhelmed with amount of information at a stressful time (explanation better than written detail)**
- **Lack of awareness of some services**
- **Lack of access to support nurses**
- **Unable to contact service provider (lack of contact details or unable to get access)**
- **Imbalance of on-line vs face-to-face**
- **Difficulty travelling to Cheltenham**

Assumptions & Presumptions

Big Cancer Appeal - example of project funding over three years					28/01/2024
Total	Club contribution	District contribution DDF	TRF contribution 80% DDF	Total Rotary funding	Exchange rate \$-£ Jan 2024
	£142,000	£142,000	£113,600	£397,600	
	\$179,744	\$179,744	\$143,795	\$503,282	\$ 1.2658
Year 1	Club contribution	District contribution DDF	TRF contribution 80% DDF	Total Rotary funding	Exchange rate \$-£ Jan 2024
30%	£42,600	£42,600	£34,080	£119,280	
	\$53,923	\$53,923	\$43,138	\$150,985	\$ 1.2658
Year 2	Club contribution	District contribution DDF	TRF contribution 80% DDF	Total Rotary funding	Exchange rate \$-£ Jan 2024
30%	£42,600	£42,600	£34,080	£119,280	
	\$53,923	\$53,923	\$43,138	\$150,985	\$ 1.2658
Year 3	Club contribution	District contribution DDF	TRF contribution 80% DDF	Total Rotary funding	Exchange rate \$-£ Jan 2024
40%	£56,800	£56,800	£45,440	£159,040	
	\$71,897	\$71,897	\$57,518	\$201,313	\$ 1.2658

Planning Timeline



Example Qualifying Options

- **Equipping & furnishing the new, enlarged Focus Centre**
- **Patient treatment & clinic areas**
- **Improving the environment – artwork & garden space**
- **Mental health risk training**



focus

supporting local cancer care

.....improves the welfare and mental health of patients and their families through provision of holistic care services and by signposting to other supporting agencies and charities.



Project purpose is to improve the capacity of the Focus Centre through refurbishment and to improve its effectiveness through additional resources and training. Sep 24

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Current Situation



- £9.7M raised of £12M estimated total for new build
- Tender for construction partner has begun
- New build now planned to open to public in late 2028
- New care model in development, but awaiting resource



- >£140K raised so far
- \$35K DDF limit set by District 1100 (with time limit)
- Worldwide requests for DDF support largely unsuccessful
- Future DDF for GG very unlikely



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Options

Project purpose is to improve the capacity of the Focus Centre through refurbishment and to improve its effectiveness through additional resources and training

Plan A

- Accelerate service improvement with resources and training:
 - £50k toward the cost of additional resource for purpose of service improvement (+£75k from hospital charity)
 - GG for training & communication

DDF contributions: 37,500.00

Cash contributions: 6,550.00

Total funding: 44,050.00

World Fund: **35,240.00**

\$79,290.00

(£59,150)

- £80k+ retained for expenditure on completion (no GG)

Plan B

- No Global Grant
- Release all funds to Hospital Charity in due course
 - No constraint on specific purpose
 - Recording of expenditure vs contribution for clubs
 - Funds hopefully used for combination of service improvement and refurbishment

Consultation with Clubs

Those who have donated and want to support the project:

Bradley Stoke; Bishop's Cleeve; Cheltenham; Chipping Campden; Cirencester; RCCT; Evesham; Gloucester; Gloucester Severn; Hereford City; Hereford Wye Valley; Nailsworth; Newent & District; North Cotswolds; Ross on Wye; Severnvale; Stonehouse; Stroud; Winchcombe

Plus: Dursley Tangent; June Margaret Pavyer Trust; Sheep Races; Cathedral Concert; Run for Catherine.

Those who have donated and do not wish to support the proposal:

Dursley; Kingsholme; Pershore; Royal Forest of Dean

Plus: Dursley Lions

Still pending: Kingswood WI; Lechlade Lions; Gloucester Quays

Out of bounds: Individual donations

Global Grant Team (GG2573212)

- Host Club : Cotswold Tyndale
 - Derek Aston
 - John Bedford
 - A N Other (tbc)
- International Partner : Monmouth
 - Bob Handley - Lead
 - Nagi El-Bay
 - Roger Finn
- Gillian will still hold overall project lead; sits on the hospital Appeal Board and is point of contact for other clubs on overall comms.

Project Benefits

COMMUNITY

- Improved response to cancer diagnosis
- Reduced demand on scarce mental health resource
- Reduced impact on work and school

Supporting our families, friends and neighbours

Align with District & RI objectives and 'Unite for Good'

ROTARY

- Provide a UK focus for the Foundation
- Improve District communications and club relationships

- Increase visibility of Rotary activities
- Excite current members
- Attract new members

Helps with membership?

CLUB